

AGENDA
INTERMEDIATE PUNISHMENT BOARD
JEFFERSON COUNTY JAIL INSPECTION MEETING
Tuesday, September 22, 2026, 11:00 A.M.

I. Call the regular meeting to order.

II. Motion by _____, second by _____,
that the minutes of the August 2026 meeting be accepted as presented.

Vote called: Aye _____ Nay _____ Abstain _____

III. Motion by _____, second by _____, that
The Financial Report for August 2026 be accepted as presented.

Vote called:

Humes _____ Pisarcik _____ North _____ Geist _____
Burkett _____ Bartley _____ Foradora _____

IV. Motion by _____, second by _____,
that the Jail Report for August 2026 be accepted as presented.

Vote called:

Humes _____ Pisarcik _____ North _____ Geist _____
Burkett _____ Bartley _____ Foradora _____

V. Old Business:

VI. New Business:

VII. Motion by _____, second by _____, that the
meeting be adjourned.

The next meeting of the
Jefferson County Jail Inspection/Intermediate Punishment Board
will be held, **October 27, 2026** at 11:00 am in the
Large Conference Room at the Jefferson Place,
155 Main Street, 2nd Floor, Brookville, PA 15825.

JEFFERSON COUNTY JAIL
BUDGET PERFORMANCE REPORT
FYTD TO AUGUST 31, 2026

Account	Account Description	Amended Budget	YTD Transactions	Budget - YTD Transactions	% Used, Rec'd	Prior Year Total
3320-100	STATE GRANTS COMMONWEALTH GRANT	162,000.00	.00	162,000.00	0	.00
3410	ADMINISTRATIVE FEE	16,000.00	9,951.36	6,048.64	62	24,969.69
3422	INCENTIVE PAYMENTS	3,000.00	3,600.00	(600.00)	120	3,400.00
3440	COMMISSIONS	3,500.00	54.75	3,445.25	2	3,191.36
3440-001	COMMISSIONS TELEPHONE	50,000.00	13,325.83	36,674.17	27	32,830.97
3440-002	COMMISSIONS COMMISSARY	40,000.00	25,193.08	14,806.92	63	37,797.69
3460-905	FEES BOOKING FEES	21,000.00	15,040.25	5,959.75	72	22,639.50
3470-070	JAIL WORK RELEASE ROOM & BOARD	80,000.00	50,145.82	29,854.18	63	85,267.04
3470-071	JAIL ROOM & BOARD OTHER COUNTIES	80,000.00	68,206.59	11,793.41	85	84,540.00
3470-072	JAIL WEEK-END FEES	3,000.00	2,303.12	696.88	77	1,184.50
3490	OTHER CHARGES FOR SERVICES	.00	11,235.98	(11,235.98)	+++	2,072.53
3970	RESTITUTION	2,000.00	577.56	1,422.44	29	2,180.00
REVENUE TOTALS		\$460,500.00	\$199,634.34	\$260,865.66	43%	\$300,073.28
4140	SALARY STAFF	2,025,355.00	1,242,185.08	783,169.92	61	2,026,041.64
4151	OVERTIME	10,000.00	13,269.05	(3,269.05)	133	15,711.06
4152	ON CALL	11,700.00	7,296.43	4,403.57	62	11,738.57
4186	HEALTH INSURANCE	602,144.00	349,468.70	252,675.30	58	613,823.95
4187	HSA CONTRIBUTION	33,150.00	15,623.41	17,526.59	47	20,706.97
4188	LIFE INSURANCE	3,024.00	1,667.47	1,356.53	55	2,557.17
4190	RETIREMENT PENSION BENEFIT	205,709.00	138,209.37	67,499.63	67	197,265.11
4191	FICA	154,940.00	91,761.66	63,178.34	59	148,549.42
4192	UNEMPLOYMENT COMPENSATION	11,886.00	13,673.51	(1,787.51)	115	13,702.88
4193	WORKERS COMPENSATION	87,743.00	67,412.46	20,330.54	77	103,721.64
4194	CLOTHING ALLOWANCE	10,000.00	8,521.27	1,478.73	85	14,106.55
4200	MATERIAL AND SUPPLIES	25,000.00	15,570.23	9,429.77	62	19,315.62
4210	CLEANING/SANITATION SUPPLIES	28,000.00	8,606.28	19,393.72	31	29,654.81
4212	FOOD	360,000.00	351,737.57	8,262.43	98	469,877.08
4213	CLOTHING	1,500.00	.00	1,500.00	0	.00
4226	EQUIPMENT	2,000.00	2,864.11	(864.11)	143	4,734.05
4231	VEHICLE FUEL	1,000.00	154.03	845.97	15	440.00
4315	PHYSICIANS & DENTIST	791,000.00	583,138.46	207,861.54	74	665,768.04
4320	TELEPHONE	.00	124.13	(124.13)	+++	.00
4321	TELEPHONE CELL PHONES	300.00	200.00	100.00	67	300.00
4325	POSTAGE	200.00	50.29	149.71	25	171.57
4330	TRAVEL EXPENSE	1,000.00	889.20	110.80	89	1,447.59
4361	ELECTRIC	80,000.00	73,412.01	6,587.99	92	78,867.87
4362	GAS	15,500.00	13,058.22	2,441.78	84	18,998.26
4364	WATER AND SEWAGE	34,000.00	27,741.20	6,258.80	82	37,957.03
4365	SOLID WASTE	7,500.00	5,460.00	2,040.00	73	7,882.00
4370	MAINTENANCE AND REPAIR	50,000.00	19,737.21	30,262.79	39	58,517.77
4371	SOFTWARE LEASE/SERVICE	10,000.00	.00	10,000.00	0	.00
4372	VEHICLE MAINTENANCE	2,000.00	2,556.98	(556.98)	128	3,621.70
4400	PROGRAM COST	.00	.00	.00	+++	27,358.77
4420	DUES AND MEMBERSHIPS	1,000.00	180.00	820.00	18	240.00
4422	INMATE WELFARE	20,000.00	8,943.31	11,056.69	45	.00
4434	INMATE EMPLOYMENT	5,000.00	3,288.00	1,712.00	66	5,810.00

JEFFERSON COUNTY JAIL
BUDGET PERFORMANCE REPORT
FYTD TO AUGUST 31, 2026

Account	Account Description	Amended Budget	YTD Transactions	Budget - YTD Transactions	% Used, Rec'd	Prior Year Total
4435	HOSPITAL AND LAB FEES	3,000.00	750.00	2,250.00	25	17,726.75
4436	OUT OF COUNTY HOUSING	1,500.00	5,781.42	(4,281.42)	385	3,908.18
4450	CONTRACTED SERVICES	10,000.00	12,956.30	(2,956.30)	130	14,289.76
4450-230	CONTRACTED SERVICES THERAPIST - FOR	.00	.00	.00	+++	35,489.78
4460	MEETING AND CONFERENCE	1,000.00	300.00	700.00	30	900.00
4461	TRAINING	4,000.00	2,400.00	1,600.00	60	5,200.15
4700	CAPITAL PURCHASES	225,000.00	34,000.00	191,000.00	15	17,518.00
EXPENSE TOTALS		\$4,835,151.00	\$3,122,987.36	\$1,712,163.64	65%	\$4,693,919.74
Grand Totals		(\$4,374,651.00)	(\$2,923,353.02)	(\$1,451,297.98)		(\$4,393,846.46)

Jefferson County Jail

JAIL POPULATION REPORT

Monthly Population Statistics - 08/01/2026 00:00 to 09/01/2026 00:00



Beginning Of Month Population: **95**
Monthly Commitments: **41**
Monthly Releases: **41**
End Of Month Population: **95**

Housing Breakdown

Total Housed Out Of Jefferson County Jail: **2**

**** No Cost To Jefferson County**

	M	F	Total
SCI CAMP HILL	1	0	1
WEEKENDER	1	0	1
Total	2	0	2

Total Housed In Jefferson County Jail: **93**

Total Males: **71**
Total Females: **22**

Total Population As Of 09/01/2026 08:05: **95**
Total Males: **73**
Total Females: **22**
Average Daily Population For Date Range: **0**

Population Demographics

Total Sentenced Inmates As Of 09/01/2026 08:05: **30**
Total Awaiting Trial/Hearing As Of 09/01/2026 08:05: **65**

Jefferson County Jail

JAIL POPULATION REPORT

Monthly Population Statistics - 08/01/2026 00:00 to 09/01/2026 00:00



Number Of Inmates Per Judge:

	Total
48-3-03	1
54-3-01	13
54-3-02	16
54-3-03	14
59-3-01	1
FORADORA	45
No Judge Assigned	5
Total	95

Number Of Sentenced Inmates Per Judge:

	Total
54-3-01	2
54-3-02	4
54-3-03	2
FORADORA	22
Total	30

Serving Lower Court Sentences: 8

Serving Common Plea Sentences: 22

****Please keep in mind an individual can be serving sentences for both if they have 2 cases (one of each) or similar scenario.**

Approved For Work Release Program: 16
Approved For Community Service Work Program: 0
Total Parole/Probation Violators: 25
Housing For Other Counties: 1
Inmate Exchanges: 0