

**AGENDA**  
**MAY 26, 2026 – 11:00 A.M.**  
**INTERMEDIATE PUNISHMENT BOARD**  
**JEFFERSON COUNTY JAIL INSPECTION**  
**MEETING**

- I Call the regular meeting to order.
- II Motion by \_\_\_\_\_, second by \_\_\_\_\_,  
that the minutes of the April 2026 meeting be accepted as presented.
- Vote called: Aye \_\_\_\_\_ Nay \_\_\_\_\_ Abstain \_\_\_\_\_
- III Motion by \_\_\_\_\_, second by \_\_\_\_\_, that  
The Financial Report for April 2026 be accepted as presented.
- Vote called:  
Humes \_\_\_\_\_ Pisarcik \_\_\_\_\_ North \_\_\_\_\_ Geist \_\_\_\_\_  
Burkett \_\_\_\_\_ Bartley \_\_\_\_\_ Foradora \_\_\_\_\_
- IV Motion by \_\_\_\_\_, second by \_\_\_\_\_,  
that the Jail Report for April 2026 be accepted as presented.
- Vote called:  
Humes \_\_\_\_\_ Pisarcik \_\_\_\_\_ North \_\_\_\_\_ Geist \_\_\_\_\_  
Burkett \_\_\_\_\_ Bartley \_\_\_\_\_ Foradora \_\_\_\_\_
- V Old Business:
- VI New Business:
- VII Motion by \_\_\_\_\_, second by \_\_\_\_\_, that the  
meeting be adjourned.

**The next meeting of the Jefferson County Jail Inspection/Intermediate Punishment Board will be held, June 23, 2026 at 11:00 am in the Large Conference Room at the Jefferson Place, 155 Main Street, 2<sup>nd</sup> Floor, Brookville, PA 15825. 023**

Jefferson County  
Jail Budget Performance Report  
FYTD through April 30, 2026

Account	Account Description	Adopted Budget	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
3320-100	STATE GRANTS COMMONWEALTH GRAN	162,000.00	.00	162,000.00	0	.00
3410	ADMINISTRATIVE FEE	16,000.00	4,534.78	11,465.22	28	24,969.69
3422	INCENTIVE PAYMENTS	3,000.00	3,000.00	.00	100	3,400.00
3440	COMMISSIONS	3,500.00	19.25	3,480.75	1	3,191.36
3440-001	COMMISSIONS TELEPHONE	50,000.00	8,414.85	41,585.15	17	32,830.97
3440-002	COMMISSIONS COMMISSARY	40,000.00	8,355.04	31,644.96	21	37,797.69
3460-905	FEES BOOKING FEES	21,000.00	6,787.64	14,212.36	32	22,639.50
3470-070	JAIL WORK RELEASE ROOM & BOARD	80,000.00	25,203.42	54,796.58	32	85,267.04
3470-071	JAIL ROOM & BOARD OTHER COUNTIES	80,000.00	23,956.59	56,043.41	30	84,540.00
3470-072	JAIL WEEK-END FEES	3,000.00	1,011.40	1,988.60	34	1,184.50
3490	OTHER CHARGES FOR SERVICES	.00	10,675.24	(10,675.24)	+++	2,072.53
3970	RESTITUTION	2,000.00	465.06	1,534.94	23	2,180.00
	REVENUE TOTALS	\$460,500.00	\$92,423.27	\$368,076.73	20%	\$300,073.28
4140	SALARY STAFF	2,025,355.00	592,316.20	1,433,038.80	29	2,026,041.64
4151	OVERTIME	10,000.00	3,749.00	6,251.00	37	15,711.06
4152	ON CALL	11,700.00	3,471.43	8,228.57	30	11,738.57
4186	HEALTH INSURANCE	602,144.00	178,913.40	423,230.60	30	613,823.95
4187	HSA CONTRIBUTION	33,150.00	8,469.41	24,680.59	26	20,706.97
4188	LIFE INSURANCE	3,024.00	849.52	2,174.48	28	2,557.17
4190	RETIREMENT PENSION BENEFIT	205,709.00	71,714.44	133,994.56	35	197,265.11
4191	FICA	154,940.00	43,563.39	111,376.61	28	148,549.42
4192	UNEMPLOYMENT COMPENSATION	11,886.00	11,971.19	(85.19)	101	13,702.88
4193	WORKERS COMPENSATION	87,743.00	35,312.18	52,430.82	40	103,721.64
4194	CLOTHING ALLOWANCE	10,000.00	4,150.88	5,849.12	42	14,106.55
4200	MATERIAL AND SUPPLIES	25,000.00	7,294.77	17,705.23	29	19,315.62
4210	CLEANING/SANITATION SUPPLIES	28,000.00	3,889.52	24,110.48	14	29,654.81
4212	FOOD	360,000.00	174,297.27	185,702.73	48	469,877.08
4213	CLOTHING	1,500.00	.00	1,500.00	0	.00
4226	EQUIPMENT	2,000.00	1,284.63	715.37	64	4,734.05
4231	VEHICLE FUEL	1,000.00	129.50	870.50	13	440.00
4315	PHYSICIANS & DENTIST	791,000.00	285,366.35	505,633.65	36	665,768.04
4321	TELEPHONE CELL PHONES	300.00	100.00	200.00	33	300.00
4325	POSTAGE	200.00	34.17	165.83	17	171.57
4330	TRAVEL EXPENSE	1,000.00	889.20	110.80	89	1,447.59
4361	ELECTRIC	80,000.00	35,231.43	44,768.57	44	78,867.87
4362	GAS	15,500.00	9,688.25	5,811.75	63	18,998.26
4364	WATER AND SEWAGE	34,000.00	14,019.50	19,980.50	41	37,957.03
4365	SOLID WASTE	7,500.00	2,730.00	4,770.00	36	7,882.00
4370	MAINTENANCE AND REPAIR	50,000.00	9,247.81	40,752.19	18	58,517.77
4371	SOFTWARE LEASE/SERVICE	10,000.00	.00	10,000.00	0	.00
4372	VEHICLE MAINTENANCE	2,000.00	1,696.98	303.02	85	3,621.70
4400	PROGRAM COST	20,000.00	6,445.66	13,554.34	32	27,358.77
4420	DUES AND MEMBERSHIPS	1,000.00	180.00	820.00	18	240.00
4434	INMATE EMPLOYMENT	5,000.00	1,140.00	3,860.00	23	5,810.00
4435	HOSPITAL AND LAB FEES	3,000.00	300.00	2,700.00	10	17,726.75
4436	OUT OF COUNTY HOUSING	1,500.00	4,506.42	(3,006.42)	300	3,908.18
4450	CONTRACTED SERVICES	10,000.00	1,650.00	8,350.00	16	14,289.76

Jefferson County  
 Jail Budget Performance Report  
 FYTD through April 30, 2026

4450-230	CONTRACTED SERVICES THERAPIST	.00	.00	.00	+++	35,489.78
4460	MEETING AND CONFERENCE	1,000.00	300.00	700.00	30	900.00
4461	TRAINING	4,000.00	2,400.00	1,600.00	60	5,200.15
4700	CAPITAL PURCHASES	225,000.00	.00	225,000.00	0	17,518.00
	EXPENSE TOTALS	\$4,835,151.00	\$1,517,302.50	\$3,317,848.50	31%	\$4,693,919.74
	Grand Totals	(\$4,374,651.00)	(\$1,424,879.23)	(\$2,949,771.77)		(\$4,393,846.46)