

AGENDA
JULY 23, 2024 – 11:00 A.M.
INTERMEDIATE PUNISHMENT BOARD
JEFFERSON COUNTY JAIL INSPECTION
MEETING

- I Call the regular meeting to order.
- II Motion by _____, second by _____,
that the minutes of the previous meeting be accepted as presented.
- Vote called: Aye _____ Nay _____ Abstain _____
- III Motion by _____, second by _____,
that the Jail Report for June 2024 be accepted as presented.
- Vote called: Aye _____ Nay _____ Abstain _____
- IV Motion by _____, second by _____,
that the Financial Report for June 2024 be accepted as presented.
- Vote called:
Humes _____ North _____ Pisarcik _____ VanSteenberg _____
Burkett _____ Bartley _____ Foradora _____
- V Motion by _____, second by _____,
that the Intermediate Punishment Report for June 2024 be accepted as presented.
- Vote called: Aye _____ Nay _____ Abstain _____
- VI Motion by _____, second by _____,
that the Restrictive Intermediate Punishment Report for June 2024 be accepted as
presented.
- Vote called: Aye _____ Nay _____ Abstain _____
- VII Old Business:
- VIII New Business:
- IX Motion by _____, second by _____, that the
meeting be adjourned.

The next meeting of the Jefferson County Jail Inspection/Intermediate Punishment Board will be held, August 27, 2024 at 11:00 am in the Large Conference Room at the Jefferson Place, 155 Main Street, 2nd Floor, Brookville, PA 15825.

Jefferson County Jail

JAIL POPULATION REPORT

Monthly Population Statistics - 06/01/2024 00:00 to 07/01/2024 00:00



Beginning Of Month Population: **114**
Monthly Commitments: **35**
Monthly Releases: **43**
End Of Month Population: **106**

Housing Breakdown

Total Housed Out Of Jefferson County Jail: **5**

**** No Cost To Jefferson County**

	M	F	Total
BERKS COUNTY	1	0	1
SCI SMITHFIELD	2	0	2
US MARSHALLS	1	0	1
WEEKENDER	1	0	1
Total	5	0	5

Total Housed In Jefferson County Jail: **101**

Total Males: **81**

Total Females: **20**

Total Population As Of 07/01/2024 00:00: **106**

Total Males: **86**

Total Females: **20**

Average Daily Population For Date Range: **110**

Population Demographics

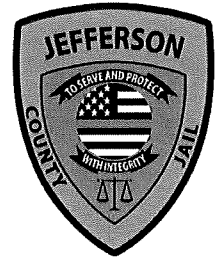
Total Sentenced Inmates As Of 07/01/2024 00:00: **37**

Total Awaiting Trial/Hearing As Of 07/01/2024 00:00: **69**

Jefferson County Jail

JAIL POPULATION REPORT

Monthly Population Statistics - 06/01/2024 00:00 to 07/01/2024 00:00



Number Of Inmates Per Judge:

	Total
54-3-01	15
54-3-02	16
54-3-03	18
FORADORA	45
No Judge Assigned	9
OTHER	3
Total	106

Number Of Sentenced Inmates Per Judge:

	Total
	1
54-3-02	5
54-3-03	2
FORADORA	29
Total	37

Serving Lower Court Sentences: 7

Serving Common Plea Sentences: 30

****Please keep in mind an individual can be serving sentences for both if they have 2 cases (one of each) or similar scenario.**

Approved For Work Release Program: **28**
Approved For Community Service Work Program: **0**
Total Parole/Probation Violators: **18**
Housing For Other Counties: **4**
Inmate Exchanges: **0**

JEFFERSON COUNTY JAIL
BUDGET PERFORMANCE REPORT
YTD TO JULY 22, 2024

Account	Account Description	Amended Budget	Current Month Transactions	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
3410	ADMINISTRATIVE FEE	15,000.00	.00	6,356.00	8,644.00	42	15,123.33
3422	INCENTIVE PAYMENTS	4,000.00	.00	2,800.00	1,200.00	70	4,800.00
3440	COMMISSIONS	.00	.00	128.36	(128.36)	+++	126.53
3440-001	COMMISSIONS TELEPHONE	40,000.00	.00	28,747.45	11,252.55	72	56,832.06
3440-002	COMMISSIONS COMMISSARY	40,000.00	.00	16,699.49	23,300.51	42	41,534.44
3460-905	FEES BOOKING FEES	20,000.00	.00	9,523.09	10,476.91	48	24,545.63
3470-070	JAIL WORK RELEASE ROOM & BOARD	90,000.00	.00	35,448.88	54,551.12	39	102,997.28
3470-071	JAIL ROOM & BOARD OTHER COUNTIES	115,000.00	.00	45,890.00	69,110.00	40	159,830.00
3470-072	JAIL WEEK-END FEES	5,000.00	.00	2,835.50	2,164.50	57	7,203.67
3490	OTHER CHARGES FOR SERVICES	.00	.00	.00	.00	+++	490.46
3970	RESTITUTION	5,000.00	.00	1,096.58	3,903.42	22	4,798.51
REVENUE TOTALS		\$334,000.00	\$0.00	\$149,525.35	\$184,474.65	45%	\$418,281.91
4120	SALARY DEPARTMENT HEAD	56,256.00	2,163.70	28,128.10	28,127.90	50	55,346.20
4125	SALARY SUPERVISORS	50,560.00	1,944.60	25,438.44	25,121.56	50	49,649.60
4140	SALARY STAFF	1,683,580.00	64,029.14	864,416.47	819,163.53	51	1,676,720.60
4145	PART-TIME WAGES	.00	.00	4,349.78	(4,349.78)	+++	41,037.85
4151	OVERTIME	15,000.00	117.30	4,569.49	10,430.51	30	10,057.15
4152	ON CALL	6,500.00	300.00	3,900.00	2,600.00	60	6,500.00
4161	SALARIES & BENEFITS BLDG MAINT	.00	.00	.00	.00	+++	9,840.40
4186	HEALTH INSURANCE	479,306.00	20,731.79	278,205.41	201,100.59	58	427,135.32
4186-003	HEALTH INSURANCE HSA CONTRIBUTION	21,600.00	.00	15,075.14	6,524.86	70	20,195.24
4188	LIFE INSURANCE	3,024.00	103.32	1,452.22	1,571.78	48	2,605.96
4190	RETIREMENT PENSION BENEFIT	156,580.00	6,067.14	89,358.80	67,221.20	57	80,912.56
4191	FICA	136,965.00	4,937.09	68,027.60	68,937.40	50	134,849.37
4192	UNEMPLOYMENT COMPENSATION	9,680.00	151.80	10,472.32	(792.32)	108	12,006.13
4193	WORKERS COMPENSATION	92,948.00	3,639.12	53,713.32	39,234.68	58	97,595.66
4194	CLOTHING ALLOWANCE	15,000.00	.00	4,619.56	10,380.44	31	16,183.68
4200	MATERIAL AND SUPPLIES	8,500.00	.00	3,086.06	5,413.94	36	3,410.26
4210	CLEANING/SANITATION SUPPLIES	28,000.00	.00	15,059.02	12,940.98	54	31,168.42
4211	DRUG/MEDICAL	.00	.00	13.13	(13.13)	+++	26.32
4212	FOOD	350,000.00	.00	189,017.98	160,982.02	54	387,666.84
4213	CLOTHING	2,500.00	.00	.00	2,500.00	0	1,932.10
4226	EQUIPMENT	2,500.00	.00	1,256.78	1,243.22	50	2,843.61
4231	VEHICLE FUEL	1,200.00	.00	613.84	586.16	51	1,188.87
4240	OPERATING SUPPLIES	17,000.00	.00	3,311.42	13,688.58	19	12,187.48
4250	M & R SUPPLIES	8,000.00	.00	436.96	7,563.04	5	4,079.92
4300	PROFESSIONAL SERVICES	900.00	.00	.00	900.00	0	.00
4300-002	PROFESSIONAL SERVICES INTERPRETER	500.00	.00	.00	500.00	0	.00
4315	PHYSICIANS & DENTIST	800,000.00	.00	305,110.24	494,889.76	38	741,526.36
4320	TELEPHONE	2,000.00	.00	.00	2,000.00	0	1,835.13
4320-001	TELEPHONE CELL PHONES	350.00	12.50	162.50	187.50	46	300.00
4325	POSTAGE	200.00	.00	110.53	89.47	55	117.07
4330	TRAVEL EXPENSE	3,000.00	.00	687.96	2,312.04	23	1,407.00
4340	ADVERTISING	500.00	.00	.00	500.00	0	205.64
4360	UTILITIES	106,000.00	341.65	58,960.83	47,039.17	56	111,205.02
4370	MAINTENANCE AND REPAIR	40,000.00	.00	20,748.74	19,251.26	52	56,666.00
4372	VEHICLE MAINTENANCE	1,500.00	.00	753.81	746.19	50	503.68
4390	MISCELLANEOUS	.00	.00	.00	.00	+++	126.46
4400	PROGRAM COST	11,750.00	.00	9,750.00	2,000.00	83	9,750.00
4400-432	PROGRAM COST INMATE WELFARE EXPENSE	24,000.00	.00	6,572.43	17,427.57	27	19,895.93
4420	DUES AND MEMBERSHIPS	1,200.00	.00	735.00	465.00	61	630.00
4434	INMATE EMPLOYMENT	4,300.00	.00	2,116.00	2,184.00	49	5,004.00
4435	HOSPITAL AND LAB FEES	7,000.00	.00	55,532.13	(48,532.13)	793	2,695.00
4436	OUT OF COUNTY HOUSING	400.00	.00	1,738.81	(1,338.81)	435	360.00
4450-230	CONTRACTED SERVICES THERAPIST - FOR INM	75,350.00	.00	36,628.70	38,721.30	49	56,951.72
4451	PEST CONTROL	1,300.00	.00	677.68	622.32	52	1,277.60
4453	CONT SERVICE PLOWING	2,500.00	.00	2,580.00	(80.00)	103	3,690.00
4460	MEETING AND CONFERENCE	1,700.00	.00	600.00	1,100.00	35	600.00
4461	TRAINING	9,500.00	.00	896.70	8,603.30	9	5,951.04
4700	CAPITAL PURCHASES	350,000.00	.00	.00	350,000.00	0	.00
EXPENSE TOTALS		\$4,588,649.00	\$104,539.15	\$2,168,883.90	\$2,419,765.10	47%	\$4,105,837.19
Grand Totals		(\$4,254,649.00)	(\$104,539.15)	(\$2,019,358.55)	(\$2,235,290.45)		(\$3,687,555.28)

JEFFERSON COUNTY ADULT PROBATION DEPARTMENT

BROOKVILLE, PA 15825

INTERMEDIATE PUNISHMENT BOARD MONTHLY REPORT

Report for IP Board Meeting held: 7/2024

Report Covers the period from 6/1/2024 through 6/30/24

1. Number being supervised on IP:	180
a. DUI : NA: 70	b. Non DUI NA : 67
CIC: 6	CIC : 12
COC: 18	COC : 7
2. Number on Electronic Monitoring: 23	
a) On Em Re: IP 22 b) On EM for other reasons: 1	
b) Amount of monitoring Fees paid this month:	N/A
c) Number of Em Days since last report:	629
3. Number in Inpatient Drug & Alcohol Treatment:	0
Individuals were sentenced to Inpatient by Parole Orders:	0
4. Number on Intensive Probation Supervision:	22
5. Number of Public Service Work Hours Completed this month:	0
6. Number in Probation Type Supervision Phase:	180
7. a) Number Sentenced to IP since last report:	6
1. DUI 5	
2. DRUG 0	
3. OTHER 1	
b) Number successfully Completing Intermediate Punishment	4
c) Number unsuccessfully completing IP (Revoked)	1

8. Total Number of Drug Screens:	228
a. Drug Screens of IP Clients:	140
b. Drug Screens of Inmates Housed in the Work Release Section of the Jail.	88
9. Number of IP Clients screened Positive for Drugs	5
10. Number of Work Release Housed Inmates Screened Positive:	1
11. Technical Violations	6
12. New Charges Filed	0
13. Work Release Violations:	1
14. Disposition of Violations: (Pending)	0
15. Number of Pre-sentence Investigations completed:	4
16. Jail Days Saved:	
a. This reporting period:	629
b. Inception to date:	93,530

Respectfully submitted,

Sarah Voris

1. Number on Public Service Work Crew.	0
2. Number receiving day for day	0
3. Number receiving ½ day for a day	0
4. Number receiving no credit.	0
5. Total number of hours worked	0
6. Number of jail days saved for the month.	0

Respectfully Submitted,

Leonard Calhoun



Jefferson County Adult Probation Department
200 Main St. 3rd Floor Courthouse
Brookville, PA 15825

Restrictive Intermediate Punishment Drug and Alcohol Program Monthly Report:

June 2024

Report for IP Board Meeting held: July 2024

Report Covers the period from 6/1/24 through 6/30/24

1. Number being supervised on IP: 55
 - a. DUI: 9
 - b. Non DUI: 47
2. Electronic Monitoring:
 - a) On Em Re: RIP D&A : 8
 - b) Number of Em Days since last report: 260
3. Number in Inpatient Drug & Alcohol Treatment: 2
 - a) Number of Inpatient Treatment Days Completed this month: 0
4. Number in Halfway House Programs: 0
 - a) Number of Halfway House Days Completed this month: 0
5. Number of Public Service Work Hours Completed this month: 0
6. Number in Probation Type Supervision Phase: 55
7. a) Number Sentenced to RIP since last report: 2
 1. DUI 1
 2. DRUG
 3. OTHER 1
 - b) Number successfully Completing Intermediate Punishment 1
 - c) Number unsuccessfully completing IP (Revoked) 0
8. Drug Screens for RIP D&A Clients: 122

9. Number of RIP Clients screened Positive for Drugs:	1
10. Technical Violations detected	0
11. New Charges Filed	0
12. Disposition of Violations: (Pending)	0
13. Number of Pre-Sentence Investigations completed:	3
14. RIP D&A Clients requiring work release	8
15. Jail Days Saved:	260
a. This reporting period:	
b. Inception to date:	42,970

Respectfully submitted,

Sarah Voris